

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Labor and Workforce Development
Kotzebue Technical Center Grants
Component Budget Summary**

Component: Kotzebue Technical Center Grants

Contact: Cheryl Edenshaw, Executive Director

Tel: (907) 442-3733 **Fax:** (907) 442-2764 **E-mail:** Katherine_Farnham@labor.state.ak.us

Component Mission

Provide market driven vocational/technical training in rural Alaska and to create an environment which promotes commitment to education and career opportunities.

Component Services Provided

The Alaska Technical Center (ATC) in Kotzebue provides residential adult vocational training through the Northwest Arctic Borough School District. ATC operates programs in building industrial technology, office occupations, mine maintenance technology, and health occupations in addition to short-term training in response to statewide industry needs. ATC provides an employability component that includes training in the following areas: resume writing, job interview skills, standard first aid and CPR, and driver's education. This training component improves communication skills and prepares students for the job market.

Component Goals and Strategies

To increase the number of qualified Alaskans to meet industry employment demands and assist Alaskans in obtaining successful employment.

1. Increase the number of students completing programs and obtaining certifications
2. Improve skill level of students completing training
3. Increase business partnerships

Key Component Issues for FY2003 – 2004

A consistent level of funding is critical for ATC to be able to maintain the integrity of the existing programs while continuing to improve the quality of training and job placement rates. Adapting training courses to meet industry needs is essential to providing job opportunities for students. Maintenance of ATC's facilities is also an on-going issue, and funding has not been sufficient to address deferred maintenance projects.

Continuing to receive Technical Vocational Education Program funds to enhance and expand training programs is critical to providing trained workers in the region to support industry.

Major Component Accomplishments in 2002

- * Provided 200 students long-term training.
- * Provided 800 students short-term training.

Statutory and Regulatory Authority

None.

Kotzebue Technical Center Grants
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	800.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	800.9
Funding Sources:			
1002 Federal Receipts	0.0	0.0	300.0
1151 Technical Vocational Education Program Account	0.0	0.0	500.9
Funding Totals	0.0	0.0	800.9

Kotzebue Technical Center Grants

Proposed Changes in Levels of Service for FY2004

Designated grant component moved from Department of Education and Early Development to Department of Labor and Workforce Development. All general funds eliminated and appx. one half of the reduction replaced with federal Workforce Investment Act (WIA) monies. There will be service impacts, but they are unknown at this time.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Transfer Kotzebue Technical Center to Department of Labor	0.0	0.0	500.9	500.9
-Transfer Federal WIA Funds from Business Services to Kotzebue Technical Center Grants	0.0	300.0	0.0	300.0
FY2004 Governor	0.0	300.0	500.9	800.9